

Dartford Science and Technology College - COVID Catch-up funding allocation and spending.

Amount of funding

Payment 1 Autumn 2020 (received) £14,580

Payment 2 Spring 2020 £19,162

Payment 3 Summer 2021 £24,098

Total = £57,840

Rationale;

Following the 2020 lockdown due to the COVID-19 pandemic, schools are to receive an additional sum of money to provide catch-up for those pupils that require it. This replaces the previous Year 7 catch up premium. At Dartford Science and Technology College, in order to utilise this funding most effectively, we have considered the advice from the Education Endowment Foundation and used timely assessments of both children's academic and personal development needs to inform our decisions. In addition we had already allocated money to Year 7 catch up and employed staff with this in mind and so are honouring this as well;

EEF recommended strategy	Specific Implementation at DSTC	Cost	Expected impact
<p>One to one and small group tuition -some already paid partly from PP grant and some used as expected Year 7 Catch up premium. Both included here for completeness but italic numbers not included in allocation of COVID catch up premium.</p>	<p>Development of numeracy skills to narrow gaps in Key Stage 3</p>	<p><i>Mathswatch - £355</i></p>	<p>Narrow gaps in learning for groups of pupils including Pupil Premium, SEND and Year 7 pupils who arrived not Secondary Ready.</p> <p>Year 7 below threshold pupils to narrow gaps in literacy and numeracy skills, knowledge and understanding.</p>
	<p>Development of literacy skills to narrow gaps in KS3</p>	<p><i>Renaissance Accelerated reader - £1,422.95</i></p>	
	<p>1:1 and small group literacy and numeracy support for targeted Year 7 students.</p>	<p><i>Use of Nessie</i></p> <p>Proportion of Academic Assistants costs £13,781.63</p>	
	<p>Peer reading</p>	<p>Books - £100</p>	

<p>Intervention programmes</p>	<p>Targeted support for Year 13 pupils to catch up in final year of KS5.</p> <p>After school sessions for Year 11 students in maths, Science and all Options.</p> <p>Year 11 extra lesson for English in the curriculum.</p> <p>Tutor times increased by 10 minutes for all years to enable interventions at various points following data drops</p> <p>Midyis testing for Year 7 students (no SATS data)..</p>	<p>An extra lesson each week for every Year 13 pupil in every subject - £31,856</p> <p>Change to use of 1265 hours for teaching after school.</p> <p>Already costed as this lesson was originally allocated to PSHE. PSHE is now being delivered in Year 11 through longer tutor time sessions.</p> <p>Midyis tests: £978.00</p>	<p>Narrow gaps in skills, knowledge and understanding for Year 13 pupils who have missed extensive learning experiences in the first year of their KS5 courses.</p> <p>Gaps in knowledge decreased, coverage of syllabus, extra time to practise exam techniques.</p> <p>As above and to work on Literature as well as Language.</p> <p>Year 11 students received Covid support and mental health and well being tools.</p> <p>Students placed accurately into tutor groups and Grammar stream identified. Prior data for baseline testing gained.</p>
<p>Access to technology</p>	<p>Teachers can teach digital lessons across the curriculum from home or in school (remote learning)</p> <p>Post 16 can access their learning via dedicated chromebooks + wifi implementation, anywhere in</p>	<p>Installation of Wifi across the school - £24,760.25</p>	<p>DSTC can provide an education to all pupils in all circumstances. Teachers can build resources and deliver efficiently on a digital platform for remote learning as well as Quality First Teaching.</p>

	<p>school.</p> <p>All pupils can access learning during periods of COVID related school closure. When the school is open, isolating pupils can receive their education including lessons and resources.</p>		
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Expenditure	Cost
Staffing costs	£13,781.63
Additional lessons	£31,856.00
Midyis test cost	£978.00
Wifi installation	£24,760.25
Total cost	£71,375.88