

16-19 Tuition Grant 2020-21

In line with the Government guidance on use of the tuition fund, DSTC prioritised students who had not achieved a grade 4 in either English and/ or Maths. Students were put into groups of 2 or 3 for small group tuition work on a weekly basis.

Income £1,632.00

Received November 2020 £1,088.00

Expected in 21/22 £544.00

Planned Expenditure £1,053.80

	Hours per week	No weeks	Cost of a session	Total
English tuition:	2	5	£30.00	£300.00
Maths tuition :	5	4	£32.56	£651.20
Maths tuition :	5	1	£20.52	£102.60
Total expenditure				£1,053.80

Actual Expenditure £1,163.53

	Hourly rates (from October 2020 pay report)	Total cost in October 2020 pay report	Hours claimed October - for November pay	Total cost in November 2020 pay report
Teacher A	£30.00	£120.00	6	£180.00
Teacher B	£32.56	£162.79	15	£598.14
Tutor	£20.52	£102.60	0	£0.00
		£385.39		£778.14

Balance

Income received £1,088.00

Expenditure to date £1,163.53

Balance Remaining 20/21 -£75.53

Expected in 21/22 £544.00

Impact

50% (2 out of 4) pass rate for English resits in November 2020 - 1 at grade 5

67% (10/15) pass rate for Maths resits in November 2020 - 1 at grade 5